TYLER COUNTY APPRAISAL DISTRICT

2027 BUDGET

ADOPTED 09/08/2026

TYLER COUNTY APPRAISAL DISTRICT
2027 CERTIFIED BUDGET

	2026	2027	
PAYROLL COSTS			
Salaries	$704,409	$693,480	Staff changes
Health Insurance	$235,000	$240,000	TML Increase of 5% INCREASE with 11 employees/ plus st dis
Medicare	$10,500	$10,055	1.45 of wages
Workers Compensation	$1,750	$2,000	Deep East Texas Self Insurance Fund
TCDRS	$73,750	$76,213	10.99% of salaries
Unemployment	$3,000	$3,500	TexasWorkforce Commission 2027 rate not determined
TOTAL PAYROLL COSTS	**$1,028,409**	**$1,025,248**	
SERVICE EXPENSE			
Audit	$10,000	$10,000	Financial Audit - CRI (Formerly Axel and Rode)
Legal	$10,000	$15,000	Legal Retainer/Legal Services
Contract Services	$107,906	$70,000	Variverge / Pictometry -Eagle View 50% INCREASE/ APPRAISAL CONSULT
Appraisal Engineers	$68,770	$70,145	Capitol Appraisal Group 2% INCREASE
BOD Expense	$2,000	$2,000	Reimbursement of Expenses
ARB Expense	$26,000	$26,000	ARB compensation $125/day:$75 1/2 day
Software & Equipment Maintenance	$113,331	$141,000	Harris Govern,BIS, Qbooks,ESRI, Copiers
Repairs	$2,000	$2,000	Repairs to Building and grounds
Janitorial / Yard Maintenance	$11,400	$11,400	Cleaning office & Yard upkeep
Utilities	$10,000	$11,000	Electricity, water, sewer, garbage
Telephone	$10,000	$10,000	Telephone ; Internet
Equipment Lease	$10,000	$10,000	Copiers,alarm,water cooler,storage unit, postage machine,shredding
TOTAL SERVICE EXPENSE	**$381,407**	**$378,545**	
SUPPLIES EXPENSE			
Office/Computer Supplies	$15,000	$15,000	all other supplies
Postage & Freight	$17,500	$18,000	postage
Appraisal / Mapping Supplies	$4,000	$4,000	Appraisal supplies
	$36,500	$37,000	
TRAVEL & OTHER OPERATING EXPENSE			
Auto Mileage	$8,000	$8,000	limited in-district and out of district travel
Insurance & Bonds	$5,000	$7,500	Property,liability and bonds
Banking	$1,500	$1,500	Banking Fees

Dues & Subscriptions	$10,000	$10,000	TDLR,TAAD,TAAO,BOOSTER,TSAA,IAAO & County Clerk
Seminars and Schools	$22,000	$22,000	Expenses for training and conferences
TOTAL TRAVEL & OTHER OPERATING EXPENSE	**$46,500**	**$49,000**	

CAPITAL OUTLAY			
Furniture & Equipment	$2,000	$2,000	Furniture as needed
Computer Equipment			
Vehicles			
Building Improvements			
TOTAL CAPITAL OUTLAY	**$2,000**	**$2,000**	

TOTAL PRELIMINARY BUDGET	**$1,515,941**	**$1,491,793**	

TYLER COUNTY APPRAISAL DISTRICT

2027 BUDGETED EMPLOYEE POSITIONS AND BENEFITS

Position	2027 Yearly Budget Wages	2027 Longevity Pay	2027 Yearly Auto Pay	2027 Total Salary Package	Retirement	Group Insurance
Chief Appraiser	$95,000	$0	$12,000	$107,000	Yes	Yes
Deputy Chief Appraiser	$70,000	$0	$12,000	$82,000	Yes	Yes
Office Manager/BOD & ARB Secretary	$64,000	$1,265	$1,000	$66,265	Yes	Yes
Appraiser Supervisor	$62,000	$1,635	$12,000	$75,635	Yes	Yes
Appraiser/IT	$55,500	$690	$12,000	$68,190	Yes	Yes
Appraiser	$54,000	$690	$12,000	$66,690	Yes	Yes
Data Collector	$36,000	$625	$12,000	$48,625	Yes	Yes
Appraiser	$36,000	$0	$12,000	$48,000	Yes	Yes
Clerical / Ownership/ARB	$44,500	$0	$1,000	$45,500	Yes	Yes
Clerical/ARB	$44,500	$1,075	$1,000	$46,575	Yes	Yes
Clerical	$38,000	$0	$1,000	$39,000	Yes	Yes
COLA 0.035		$0	$0			
Total Budgeted	**$599,500**	**$5,980**	**$88,000**	**$693,480**		

TYLER COUNTY APPRAISAL DISTRICT
2027 APPRAISAL BUDGET ALLOCATION

2027 APPRAISAL BUDGET $ 1,491,793

ENTITY	ESTIMATED 2027 LEVY	PERCENT	ESTIMATED 2027 ASSESSMENT
Tyler County	13,675,715	42.989%	641,303
Woodville ISD	7,376,866	23.189%	345,927
Tyler County Hospital	3,173,834	9.977%	148,832
Warren ISD	3,001,743	9.436%	140,762
Colmesneil ISD	1,258,507	3.956%	59,016
City of Ivanhoe	785,394	2.469%	36,830
Spurger ISD	783,751	2.464%	36,753
City of Woodville	583,786	1.835%	27,376
Chester ISD	516,683	1.624%	24,229
Emergency Services District #1	192,640	0.606%	9,034
Lake Amanda Water District	131,011	0.412%	6,144
Emergency Services District #4	75,461	0.237%	3,539
Emergency Services District #7	73,337	0.231%	3,439
Emergency Services District #2	45,297	0.142%	2,124
Emergency Services District #6	33,236	0.104%	1,559
Emergency Services District #3	31,848	0.100%	1,493
Emergency Services District #5	31,172	0.098%	1,462
Frog Pond Lake Water District	22,263	0.070%	1,044
Emergency Services District #8	19,787	0.062%	928
TOTAL	**$ 31,812,331**	**1.00000**	**$1,491,793**

BASED ON 2026 LEVY / AS OF 2026 SUPP 1